



NOTICE OF MEETING

Schools Forum

Thursday 9 February 2012, 4.30 pm

Council Chamber, Fourth Floor, Easthampstead House, Bracknell

To: The Schools Forum

Schools Members:

Maureen Beadsley, Secondary School Governor
Trisha Donkin, Primary School Representative
Andrew Fletcher, Secondary School Representative
Brian Fries, Secondary School Governor
Ed Glasson, Primary School Governor
Gill Harbut, Primary School Representative
Louise Lovegrove, Primary School Representative
John McNab, Secondary School Governor
Kelvin Menon, Primary School Governor
Joanna Quinn, Primary School Representative
Tony Reading, Primary School Governor
Paul Salter, Secondary School Representative
Trudi Sammons, Primary School Representative
Anne Shillcock, Special Education Representative
John Throssell, Primary School Governor (Vice-Chairman)
Kathy Winrow, Secondary School Representative
Vacant, Primary School Representative

Non-Schools Members

George Clement, Union Representative (Chairman)
Kate Sillett, PVI Provider Representative
Vacant, 14-19 Partnership Representative
Vacant, Diocese Representative (Roman Catholic)
One Vacancy, Diocese Representative

ALISON SANDERS
Director of Corporate Services

EMERGENCY EVACUATION INSTRUCTIONS

- 1 If you hear the alarm, leave the building immediately.
- 2 Follow the green signs.
- 3 Use the stairs not the lifts.
- 4 Do not re-enter the building until told to do so.

If you require further information, please contact: Amanda Roden
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AGENDA

	Page No
1. Apologies for Absence/Substitute Members	
To receive apologies for absence and to note the attendance of any substitute members.	
2. Declarations of Interest	
Members are required to declare any personal or prejudicial interests and the nature of that interest, in respect of any matter to be considered at the meeting.	
3. Minutes and Matters Arising	
To approve as a correct record the minutes of the meeting of 8 December 2011.	1 - 8
4. The Schools Budget - Proposed Use of 2011-12 Forecast Under Spend	
To receive a report which seeks agreement from the Schools Forum on the proposed use of the 2011-12 forecast under spend on the Schools Budget.	9 - 18
5. Local Authority Budget Proposals for 2012-13	
To receive a report which seeks the views of the Schools Forum as an interested party on the 2012/13 budget proposals.	19 - 48
6. Initial 2012-13 Schools Budget Proposals and other Financial Matters	
To receive a report which updates members of the Schools Forum on preliminary budget information provided to schools on their potential 2012/13 budget and seeks views on the latest proposals from the Council for the 2012/13 Schools Budget.	49 - 70
7. Update to the Scheme for Financing Schools	
To receive a report which seeks agreement from members of the Schools Forum to update the Bracknell Forest Scheme for Financing Schools.	71 - 94
8. Education and Children's Services Financial Benchmarking - 2011-12 Original Budget Data	
To receive an annual information report that provides members of the Forum with financial benchmarking data in respect of the 2011-12 original budget that has been made available by the Department for Education (DfE).	95 - 114

9. **Dates of Future Meetings**

The next meeting of the Schools Forum is scheduled for Thursday 15 March 2012 at 4.30pm in the Council Chamber at Easthampstead House.

Future meetings are scheduled for:

26 April 2012

14 June 2012

19 July 2012

13 September 2012

18 October 2012

13 December 2012

7 February 2013

14 March 2013

25 April 2013